

**Harris County MUD No. 50
Budget FY 2026**

**Budget
2026 Budget**

Revenues

6-4103 · Service Fee	0
6-5390 · Other Income	0
6-5394 · Maintenance Assessment Fee	14,400
6-4100 · Water Revenue	713,900
6-4200 · Sewer Revenue	736,000
6-4202 · Service Inspections Fees	5,000
6-4330 · Penalties & Late Fees	37,300
6-4340 · Transfer Fees	0
6-4600 · Tap Connection Fees	60,000
6-5380 · Miscellaneous Income	16,900
6-5391 · Interest	300
6-5396 · Rental/ Lease Income	34,836
6-5397 · Garbage Income	384,000
6-5398 · Maintenance Tax Collections	684,294
Total Revenues	\$2,686,930

Expenditures

6-6331 · Consultant - Hard Knox	40,000
6-6336 · Electronic Meter Subscription	22,320
6-6330 · Maintenance Contract Employee	0
6-6170 · Tap Connection	55,000
6-6242 · Chemicals	0
6-6242a · Waste Water Treatment Plant	20,000
6-6242b · Water Treatment Plant	9,000
Total 6-6242 · Chemicals	26,500
6-6275 · Inspection Expense	1,000
6-6310 · Director Fees	36,000
6-6311 · Salaries and Wages	130,000
6-6313 · Employee Insurance	35,000
6-6317 · Employee Uniforms & Service	3,200
6-6319 · Financial Advisor	900

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6-6320 · Legal Fees	0
6-6320B · Special Projects	59,500
6-6320A · Condemnation	0
6-6320 · Legal Fees - Other	64,300
Total 6-6320 · Legal Fees	123,800
6-6321 · Auditing Fees	25,000
6-6322 · Engineering Fees	0
6-6322b · Bond Expense	0
6-6322a · Special Projects	199,200
6-6322 · Engineering Fees - Other	110,200
Total 6-6322 · Engineering Fees	309,400
6-6323 · Operators Fee	94,000
6-6324 · Laboratory Expenses	30,000
6-6325 · Election Expense	10
6-6326 · Permit Fees	4,600
6-6327 · TCEQ Assessment Fee	7,500
6-6328 · San Jacinto River Authority	60,000
6-6329 · Consultant - Consent Decree	15,000
6-6333 · Bookkeeping	57,600
6-6334 · Security Expense	1,300
6-6335 · Maintenance & Repairs	0
6-6335h · Emergency Management	2,400
6-6335a · Wastewater Treatment Plant	142,800
6-6335b · Water Plant	54,000
6-6335c · Lift Station	162,600
6-6335e · DIST System	215,500
6-6335f · Sewer Collections	121,100
6-6335g · Capital Improvements	39,900
6-6335 · Maintenance & Repairs - Other	46,400
Total 6-6335 · Maintenance & Repairs	684,000
6-6337 · Lawn Maintenance	500
6-6340 · Billing & Postage	50,000

	Budget
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6-6340C · Other	0
6-6340B · Billing & Postage Admin Office	0
6-6340A · MuniBilling	0
6-6340 · Billing & Postage Other	0
Total 6-6340 · Billing & Postage	50,000
6-6349 · Equipment & Equip. Repairs	3,400
6-6350 · Equipment Lease	2,500
6-6351 · Telephone	11,500
6-6352 · Utilities	0
6-6352a · Streetlights	24,000
6-6352 · Utilities - Other	123,700
Total 6-6352 · Utilities	117,900
6-6353 · Insurance & Surety Bond Premium	45,100
6-6354 · Conference & AWBD Fees & Dues	15,500
6-6355 · Vehicle Fuel & Maintenance	11,000
6-6356 · Excavation Verification	2,400
6-6357 · Meals	3,600
6-6359 · Office Building Expenses	5,000
6-6359a · Office Admin Expense	20,000
Total 6-6359 · Office Building Expenses	25,000
6-6367 · Sludge Disposal	70,000
6-6400 · Garbage Collection	384,000
6-6560 · Payroll Expenses	23,400
6-7395 · Miscellaneous Expense	10,000
6-7395a · Misc. Expense - Consultant Travel	1,000
6-7395b · Misc. Expense - District Travel	15,000
Total 6-7395 · Miscellaneous Expense	26,000
Total Expenditures	\$2,686,930
Other Expenditures	
G9999 · Due To Other	0

Budget

2026 Budget

6-7000 · Capital Outlay	0
Total Other Expenditures	\$0
Net Surplus (Deficit)	\$0